

Form FC-4
[See rule 17]

Darpan ID : WB/2017/0151455

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Kajla Jana Kalyan Samity
Vpo Sarada , Midnapore-721427
- (b) FCRA registration/prior permission number and date: 147040111 03/06/1988

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 4632142.00

(b) Income During the year*:

(i) Interest: 316928.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 29545839.60

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 34494909.60

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	MISEREOR e.V	Institutional	Postfach 10 15 45 52015 AACHEN GERMANY , Germany , Email Id: postmaster@misereor.de, Website Address : http://misereor.de	Social	Empowering underprivileged communities in 4 dist of WB on Covid19 to become self resilient project for 2023 Jhargram,Purba Medinipur, Howrah and South 24 Pargana	4342174.80

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Kerry Luxton	Individual	Kerry Luxton, 43 Arabellast Longueville 2066, Australia, Australia, Email Id: kpluxton@gmail.com, Website Address :	Social	Fisherfolk Project for Children of Fishing Community Purba Medinipur	976140.30
3	Indien hilfe	Institutional	Elisabeth Kreuz Marion SchmidLuitpoldstr 2082211 HerrschingGermany 0049 81521231, Germany, Email Id: email@indienhilfe-herrsching.de, Website Address : http://www.indienhilfe-herrsching.de	Social	Child Centered Development Project Jhargram	4141000.00
4	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn, Germany, Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Empowering underprivileged communities in 4 dist of WB on Covid19 to become self resilient project for 2023 Jhargram,Purba Medinipur, Howrah and South 24 Pargana	468000.00
5	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn, Germany, Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Hunger for Little One	1026060.00
6	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn, Germany, Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Awareness and Sensitisation Programmes on Tuberculosis TB in urban Slums of Howrah	1536572.00
7	German Doctors e.V.	Institutional	LobestraBe 1a 53173 Bonn, Germany, Email Id: vera.luetkeholz@german-doctors.de, Website Address : http://www.german.doctors.de	Social	Primary Health Care Project Howrah and South 24 Pargana	5693200.00
8	Karl Kubel Stiftung Fur Kind Und Familie	Institutional	Darmstadter, 64625 Bensheim-1563 Germany, Germany, Email Id: u.wagner@kkstiftung.de, Website Address :	Social	Sustainable Livelihoods of marginalized communities through Natural Resource Management Jhargram	6580605.50

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
9	kindernothilfe e.V	Institutional	Dusseldorfer Landstrabe 180 47249 Duisburg,Germany , Germany , Email Id: Verena.Degens@knh.de, Website Address : http://www.kindernothilfe.de	Social	Amrao Pari We also can Womens Empowerment Programme Howrah and Jhargram	4782087.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	29545839.60

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Amrao Pari We also can Womens Empowerment Programme Howrah and Jhargram	251,Belilious Road,2nd Floor Howrah West Bengal711101	2513707.74	0.00	4884738.00	0.00	5512416.64	0.00	1886029.10	0.00
2	Sustainable Livelihoods of marginalized communities through Natural Resource Management Jhargram	Village Baramara PO Paika Police Station Nayagram Dist Jhargram Midnapore West Bengal721125	634142.71	0.00	6615544.50	0.00	7249687.21	0.00	0.00	0.00
3	Child Centered Development Project Jhargram	Village - Baramara, PO - Palka, Police Station - Nayagram , Dist - Jhargram Midnapore West Bengal721125	15278.80	0.00	4154878.00	0.00	4041309.00	0.00	128847.80	0.00

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4	Serving the vulnerable Population for COVID relief Jhargram, South 24 Pargana, Purba Medinipur	Village - Sarada, PS - Contai, Dist. - Purba Medinipur Midnapore West Bengal 721427	483246.00	0.00	0.00	0.00	483246.00	0.00	0.00	0.00
5	Primary Health Care Project - Howrah and South 24 Pargana	60A/2 Banerjee para Lane, Dhakuria, Kolkata - 700003 Kolkata West Bengal 700003	0.00	0.00	5745619.00	0.00	5701870.00	0.00	43749.00	0.00
6	Hunger for Little One	Village - Baramara, PO - Palka, Police Station - Nayagram, Dist - Jhargram Midnapore West Bengal 721125	0.00	0.00	1031786.00	0.00	898757.00	0.00	133029.00	0.00
7	Awareness and Sensitisation Programmes on Tuberculosis TB in urban Slums of Howrah	251, Belilious Road, 2nd Floor Howrah West Bengal 711101	87242.04	0.00	1552005.00	0.00	1360339.00	0.00	278908.04	0.00
8	Emergency Response Programme Jhargram, South 24 Pargana, Purba Medinipur	Village - Sarada, Police Station - Contai, Dist - Purba Medinipur Midnapore West Bengal 721427	440066.30	0.00	11447.00	0.00	160264.28	0.00	291249.02	0.00
9	Emergency Relief to Cyclone Victims in India - West Medinipur	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal 721427	926.25	0.00	0.00	0.00	926.25	0.00	0.00	0.00

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10	Making the Right to Education reality in South 24 Pargana	Village - Mohonpur , PO - South Mohonpur ,PS - Magrahat 24 Parganas- (S and N) 24 Parganas- (S and N) West Bengal743 610	37.93	0.00	0.00	0.00	37.93	0.00	0.00	0.00
11	Kisan swashakti programm e-Purba Medinipur	Village - Sarada, Police Station Contai, District - Purba Medinipur Midnapore West Bengal721 427	0.02	0.00	0.00	0.00	0.02	0.00	0.00	0.00
12	Fisherfolk Project for Children of Fishing Community-Purba Medinipur	Village - Sarada,PS - Contai, Dist. - Purba Medinipur Midnapore West Bengal721 427	123710.22	0.00	976140.30	0.00	1098026.92	0.00	1823.60	0.00
13	Empowering underprivileged communities in 4 dist of WB on Covid19 to become self resilient project for 2023 - Jhargram, Purba Medinipur , Howrah and South 24 Pargana	Village - Sarada,PS - Contai, Dist. - Purba Medinipur Midnapore West Bengal721 427	0.00	0.00	4829443.80	0.00	1687114.00	0.00	3142329.80	0.00
14	A Proactive community for Prevent Child Trafficking - South 24 Pargana	Village - Mohonpur , PO - South Mohonpur ,PS - Magrahat Midnapore West Bengal743 610	35662.69	0.00	45.39	0.00	35708.08	0.00	0.00	0.00
15	Organisation Building	Village - Sarada,PS - Contai, Dist. - Purba Medinipur Midnapore West Bengal721 427	298121.30	0.00	61120.61	0.00	315876.90	0.00	43365.01	0.00

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Total			4632142.0 0	0.00	29862767. 60	0.00	28545579. 23	0.00	5949330.3 7	0.00
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(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 24713877.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :3831702.23

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):28545579.23

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	White Board	Project Work	3260.00
(ii)	Creation of movable assests	Water Filter	Project Work	8010.00
(iii)	Creation of movable assests	Vehicle	Project Work	796430.00
(iv)	Creation of movable assests	Generator	Project Work	20500.00
(v)	Creation of movable assests	4G Router	Project Work	2500.00
(vi)	Creation of movable assests	Camera	Project Work	26800.00
(vii)	Creation of movable assests	Computer Software	Computer Software	20088.00
(viii)	Creation of movable assests	3 Number Ambulance	Project Work	847437.00
(ix)	Creation of movable assests	5 Numbers Motorcycle	Project Work	451800.00
(x)	Creation of movable assests	4 HP Pulveriser Machine	Project Work	36500.00
(xi)	Creation of movable assests	Hydraulic Leaver Operating Leaf Plate Machine cost	Project Work	295950.00
(xii)	Creation of movable assests	5 Pcs. Tab	Project Work	32400.00
(xiii)	Creation of movable assests	11 Numbers Television	Project Work	275000.00
(xiv)	Creation of movable assests	Furniture	Project Work	253910.00
(xv)	Creation of movable assests	5pcs Hp Kirloskar Water Cool Diesel pump Set	Project Work	233125.00
(xvi)	Creation of movable assests	30 Numbers Table and Ceeling Fan	Project Work	15015.00
(xvii)	Creation of movable assests	Refrigerator	Project Work	5005.00
(xviii)	Creation of movable assests	Washing Machine	Project Work	5005.00
(xix)	Creation of movable assests	Air Condition Machine	Project Work	30020.00
(xx)	Creation of movable assests	Computer	Project Work	30020.00
(xxi)	Creation of movable assests	Printer and Xerox Machine	Project Work	31000.00
(xxii)	Creation of movable assests	4 Pcs. Laptop	Project Work	199400.00
(xxiii)	Creation of movable assests	2 Pcs. Printer	Project Work	32380.00
	Total			3651555.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Camera	12247.20	26800.00	0.00	36482.48
ii	Pump Set	0.00	233125.00	0.00	209812.50
iii	Furniture and Fixture	168949.65	253910.00	0.00	393269.19
iv	Electrick Instalation and Equipments	0.00	15015.00	0.00	14264.25
v	Utensils	4805.57	0.00	0.00	4325.01
vi	Computer,Laptop,Fax and Printer	205806.71	292800.00	0.00	357724.03
vii	Motorcycle	191480.52	451800.00	0.00	601542.47
viii	Inverter	14060.39	0.00	0.00	11951.33
ix	Refrigerator,Air Cooler and Washing Machine	0.00	40030.00	0.00	38028.50
x	Bedding	3718.63	0.00	0.00	3346.77
xi	Ambulance	0.00	847437.00	0.00	805065.15
xii	Water Purifier	0.00	8010.00	0.00	7609.50
xiii	Baseline Study Instrument(TAB)	23823.72	32400.00	0.00	50601.35
xiv	4G Router	5491.00	2500.00	0.00	7191.90
xv	Machinery of IGA Activities	0.00	332450.00	0.00	299205.00
xvi	Tailoring Machine	19760.00	0.00	0.00	17784.00
xvii	Vehicle	695374.15	796430.00	0.00	1342623.74
xviii	Equipments with Mobile Set	57190.00	0.00	0.00	51471.00
xix	White Board	0.00	3260.00	0.00	3097.00
xx	Television,DVD and Sound System	36296.50	275000.00	0.00	285227.03
xxi	Generator	0.00	20500.00	0.00	19475.00
xxii	Computer Software	6220.80	20088.00	0.00	19802.88

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 32197134.23

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00

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(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
 (b) in FC designated bank account: 6899.30
 (c) in utilisation bank account(s): 5942431.07
 (d) total Rs.(a+b+c): 5949330.37

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX0375	23/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	PLOT NO 232, WARD NO II SERPUR, ETWARI BAR. PO PS : CONTAI CONTAI WEST BENGAL 721401	03220254170	contai.branchhead@axisbank.com	UTIB0000498	498010100011486	20/08/2007

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXX3068	23/02/2018

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXXX3068	23/02/2018
INDUSIND BANK LIMITED	GRD FLR MUNICIPALITY HOLDING NO 577 539 HATAHARI BADSHAH COMPLEX, CONTAI PURVA MIDNAPAR 721401 WB CONTAI WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9749200567	cowb@indusind.com	INDB0000792	XXXXXXXXX3423	07/06/2018
IDBI BANK LTD	Hatabari Saaraswatitala Contai Purba Medinipur West Bengal-721401, Contai, West Bengal, Midnapore	03220259002	IBKL0001246@IDBI.CO.IN	IBKL0001246	XXXXXXXXXX XXX0478	07/07/2014
ICICI BANK LTD	Dhandighi Contai Ward No-14 Purba Medinipore West Bengal-721401, Contai, West Bengal, Midnapore	8584077432	pinaki.de@icicibank.com	ICIC0002564	XXXXXXXXXX0106	31/01/2014
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	sandip.dutta@hdfcbank.com	HDFC0000848	XXXXXXXXXX X5660	19/04/2017
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	sandip.dutta@hdfcbank.com	HDFC0000848	XXXXXXXXXX X5660	19/04/2017

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	Dakshayanee Complex, Village Dhandighi, Digha By-pass, Contai Contai 721401 PURBA MEDINIPUR WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	9831073333	sandip.dutta@hdfc bank.com	HDFC0000848	XXXXXXXXXX X6569	27/02/2019
AXIS BANK	PLOT NO 232, WARD NO II SERPUR, ETWA RIBAR. PO PS : CONTAI CONTAI WEST BENGAL 721401, CONTAI, West Bengal, Midnapore	03220254170	contai.branchhead@axisbank.com	UTIB0000498	XXXXXXXXXX XX7374	15/01/2016

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We SWAPAN PANDA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.



SWAPAN PANDA
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs